

No. G.23011/03/2023-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 12.06.2023.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2023-24.

Sir,

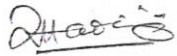
I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to Rs.75719/-thousands (Rupees seven crore fifty-seven lakh and nineteen thousand only) to the Arunachal Pradesh State from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2023-24, as per details given below:-

Rs. in thousand					
FROM			TO		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00275	Family Welfare – Direction and Administration (Minor Head)		06	Centrally Sponsored Schemes (Sub- Major Head)	
			06101	Central Assistance/Share (Minor Head)	
			17	FW -Infrastructure Maintenance	
03	Infrastructure Maintenance				
0301	Maintenance of State/District FW Bureaux		1701	Maintenance of State/District FW Bureaux	
030131	Grants-in-aid-General	8516	170131	Grants-in aid - General	8516
0302	Sub-Centres		1702	Sub-Centres	
030231	Grants-in aid-General	16733	170231	Grants-in aid - General	16733
0303	Urban FW Centres		1703	Urban FW Centres(UFWCs)	
030331	Grants-in-aid-General	1842	170331	Grants-in-aid - General(New)	1842
00796	Tribal Area Sub Plan (Minor Head)		06796	Tribal Area sub plan (Minor Head)	
45	Infrastructure Maintenance		05	FW -Infrastructure Maintenance	
450031	Grants-in aid-General	48628	0501	Maintenance of State/District FW Bureaux	
			050131	Grants-in-aid – General	15532
			0502	Sub-Centres	
			050231	Grants-in-aid – General	29741
			0503	Urban Family Welfare Centres(UFWCs)	
			050331	Grants-in aid – General	3355
	Total	75719		Total	75719

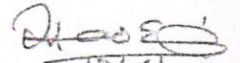
2. This Re-appropriation is being proposed for the purpose of salary of regular employees of State Government under Infrastructure".

3. This issues with the approval of Secretary (HFW) vide FTS No.3095956 dated 12.06.2023 and IFD vide CD-646 dated 20.06.2023.

02



Yours faithfully,


12/6/23

(Thangkhonun Haokip)
Section Officer (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi,
2. Finance Desk-I
3. G.27017/4(2)/2013-NHM-Finance (FTS No.3095956)